

# Fort Edward Free Library

## 2025 Annual Budget

Income categories	2025 Income
Copies and fees	\$ 1,000.00
Grants	\$ 5,900.00
Donations	\$ 3,100.00
Investments	\$ 16,000.00
Fundraisers	\$ 3,900.00
School	\$ 3,000.00
Town	\$ 7,500.00
Trusts	\$ 30,000.00
Village	\$ 5,000.00
<b>TOTAL:</b>	<b>\$ 75,400.00</b>

Expense categories	2025 Expenses
Bldg. utilities (Nat. Grid, Verizon, Ins.)	\$ 8,000.00
Office equip (JA, National Business)	\$ 4,000.00
Cleaning	\$ 2,000.00
Lawn and Snow maintenance	\$ 4,000.00
Building maintenance	\$ 4,500.00
Misc.	\$ 2,300.00
Payroll	\$ 39,000.00
Petty Cash/postage	\$ 600.00
Print materials (Amazon, newspaper, Center Point)	\$ 9,000.00
Programs (inc. golf and misc.)	\$ 2,000.00
<b>TOTAL:</b>	<b>\$ 75,400.00</b>

## 2026 Annual Budget

Income categories	2026 Income
Copies and fees	\$ 1,000.00
Grants	\$ 5,000.00
Donations	\$ 1,000.00
Investments	\$ 30,000.00
Fundraisers	\$ 1,000.00
School	\$ 3,000.00
Town	\$ 7,500.00
Trusts	\$ 30,000.00
Village	\$ 5,000.00
<b>TOTAL:</b>	<b>\$ 83,500.00</b>

Expense categories	2026 Expenses
Bldg. utilities (Nat. Grid, Verizon, Ins.)	\$ 8,000.00
Office equip (JA, National Business)	\$ 4,000.00
Cleaning	\$ 2,000.00
Lawn and Snow maintenance	\$ 4,000.00
Building maintenance	\$ 4,500.00
Misc.	\$ 3,000.00
Payroll	\$ 42,000.00
Petty Cash/postage	\$ 600.00
Print materials (Amazon, newspaper, Center Point)	\$ 13,400.00
Programs (inc. golf and misc.)	\$ 2,000.00
<b>TOTAL:</b>	<b>\$ 83,500.00</b>

Approved 12/17