# Fort Edward Free Library Annual Report For Public And Association Libraries - 2023

## 1. GENERAL LIBRARY INFORMATION

#### **Library / Director Information**

## Outline of Major Changes

N/A if No was answered to Question

Beginning Local Fiscal Year

1.8.

1.11

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link <a href="here">here</a> and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2023, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

-		
1.1	Library ID Number	7600642320
1.2	Library Name	FORT EDWARD FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Fort Edward
1.6	Beginning Fiscal Reporting Year	01/01/2023
1.7	Ending Fiscal Reporting Year	12/31/2023
	Is the library now reporting on a nt fiscal year than it reported on previous Annual Report?	No
beginni reportin	If yes, please indicate the ing date of library's new ng year. Enter N/A if No was ed to Question 1.8.	N/A
1.10 of libra	Please indicate the ending date ry's new reporting year. Enter	N/A

01/01/2023

1.12	Ending <u>Local</u> Fiscal Year	12/31/2023
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	23 EAST STREET
1.15	City	FORT EDWARD
1.16	Zip Code	12828
1.17	Mailing Address	23 EAST STREET
1.18	City	FORT EDWARD
1.19	Zip Code	12828
	Telephone Number (enter 10 only and hit the Tab key; enter no telephone number)	(518) 747-6743
1.21 only ar fax nur	Fax Number (enter 10 digits and hit the Tab key; enter N/A if no mber)	(518) 747-6743
1.22 Library	E-Mail Address to Contact the (Enter N/A if no e-mail address)	vplude@sals.edu
1.23 N/A if	Library Home Page URL (Enter no home page URL)	https://fortedwardlibrary.sals.edu
1.24 (per 20	Population Chartered to Serve (20 Census)	3,108
1.25 stated i one):	Indicate the type of library as in the library's charter (select	ASSOCIATION
1.26 serve a (select	Indicate the area chartered to s stated in the library's charter one):	Village
legal se must be	During the reporting year, has een any change to the library's ervice area boundaries? Changes e the result of a Regents charter Answer Y for Yes, N for No.	N
1.28 library	Indicate the type of charter the currently holds (select one):	Absolute
provisi	Date the library was granted its te charter or the date of the onal charter if the library does we an absolute charter	02/29/1952

1.30 l	Date the library was last ed	12/02/1915
1.31 Number	Federal Employer Identification	141456712
1.32	County	WASHINGTON
1.33	School District	Fort Edward CSD
1.34	Town/City	Fort Edward
1.35	Library System	Southern Adirondack Library System
THESE QUEST	<del>-</del>	C LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT
1.36a	President/CEO Name	
1.36b	President/CEO Phone Number	
1.36c	President/CEO Email	
NOTE:	For questions 1.37 through 1.44,	report all information for the <u>current</u> library director/manager.
	First Name of Library ⁄Manager	Victoria
	Last Name of Library :/Manager	Plude
	NYS Public Librarian ation Number	N/A
	What is the highest education the library manager/director?	Other
holds a l	If the library manager/director Master's Degree, is it a Master's in Library/Information Science?	N/A
1.42 Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.		N/A
	E-mail Address of the :/Manager	vplude@sals.edu
	Fax Number of the :/Manager	(518) 747-6743

- 1.45 Does the library charge fees for N library cards to people residing outside the system's service area?
- 1.46 Was all or part of the library's N funding subject to a public vote(s) held during Calendar Year 2023? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

#### **Public Votes / Contracts**

Please Note: last year's answers for repeating groups cannot be displayed.

Library System

Southern Adirondack Library System

- 1. Name of municipality or district N/A holding the public vote
- 2. Indicate the type of municipality N/A or district holding the public vote
- 3. Date the vote was held N/A (mm/dd/2023)
- 4. Was the vote successful? Y/N N/A
- 5. What type of public vote was it? N/A
- 6a. Most recent prior year approved N/A appropriation from a public vote:
- 6b. Proposed increase in N/A appropriation as a result of the vote held on the date reported in question number 3:
- 6c. Total proposed appropriation N/A (manually sum of 6a and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding N from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2023) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

## Please Note: last year's answers for repeating groups cannot be displayed.

Library System

Southern Adirondack Library System

- 1. Name of municipality or district N/A holding the public vote
- 2. Indicate the type of municipality or district holding the public vote
- 3. Date the last successful vote was N/A held (mm/dd/yyyy)
- 4. What type of public vote was it?
- 5. What was the total dollar N/A amount of the appropriation from tax dollars resulting from the last successful vote?
- 1.48 Does the reporting library have N a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

#### **Unusual Circumstances**

Please Note: last year's answers for repeating groups cannot be displayed.

	Library System	Southern Adirondack Library System
1. munici	Name of contracting pality or district	N/A
2. agreem	Is this a written contractual ent?	N/A
3. area se	Population of the geographic rved by this contract	N/A
4.	Dollar amount of contract	N/A
5. range o	Enter the appropriate code for of services provided (select one):	N/A

1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

## 2. LIBRARY COLLECTION

#### **Print / Electronic / Other Holdings**

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

#### PRINT MATERIALS

#### **Cataloged Books**

2.1	Adult Fiction Books	8,635
2.2	Adult Non-fiction Books	1,624
2.3 questio	Total Adult Books (Total ons 2.1 & 2.2)	10,259
2.4	Children's Fiction Books	3,449
2.5	Children's Non-fiction Books	1,745
2.6 questio	Total Children's Books (Total ons 2.4 & 2.5)	5,194
2.7 questio	Total Cataloged Books (Total ons 2.3 & 2.6)	15,453

#### **Other Print Materials**

2.8 Total Uncataloged Books 1,455

2.9	Total Print Serials	3	
2.10	All Other Print Materials	89	
2.11 (Total o	Total Other Print Materials questions 2.8 through 2.10)	1,547	
2.12 questio	Total Print Materials (Total ons 2.7 and 2.11)	17,000	
	OTHER MATERIALS Onic Materials		
2.13	Electronic Books	12,008	
2.14	Local Electronic Collections	2	
2.15 Collect	NOVELNY Electronic ions	15	
2.16 (Total o	Total Electronic Collections questions 2.14 and 2.15)	17	
2.17	Audio - Downloadable Units	6,079	
2.18	Video - Downloadable Units	4	
the aborelectron photog	Other Electronic Materials te items that are not included in ove categories, such as e-serials; nic files; collections of digital raphs; and electronic government ents, reference tools, scores and	5,384	
2.20 questio 2.19)	Total Electronic Materials (Total ns 2.13, 2.16, 2.17, 2.18 and	23,492	
Non-Electronic Materials			
2.21	Audio - Physical Units	121	
2.22	Video - Physical Units	720	
2.23	Other Circulating Physical Items	98	
2.24 Electro 2.23)	Total Other Materials - Non- nic (Total questions 2.21 through	939	

#### 2.25 GRAND TOTAL HOLDINGS 41.431

(Total questions 2.12, 2.20 and 2.24)

**ADDITIONS TO HOLDINGS** - Do <u>not</u> subtract withdrawals or discards.

2.26 Cataloged Books 502

2.27 All Other Print Materials 36

2.28 Electronic Materials 6,862

2.29 All Other Materials 10

2.30 Total Additions (Total questions 7,410

2.26 through 2.29)

# 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.32 as of the end fiscal year reported in Questions 1.6 and 1.7 in Part 1; report information on questions 3.33 through 3.77 for the 2023 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

#### LIBRARY USE

3.1 Library visits (total annual 3,501

attendance)

3.1a Regarding the number of CT - Annual Count

Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?

3.2 Registered resident borrowers 375

3.3 Registered non-resident 66

borrowers

Please report information on WRITTEN POLICIES as of 12/31/23.

## WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

3.4 Does the library have an open Y meeting policy?

- 3.5 Does the library have a policy Y protecting the confidentiality of library records?
- 3.6 Does the library have an Internet Y use policy?
- 3.7 Does the library have a disaster Y plan?
- 3.8 Does the library have a board- Y approved conflict of interest policy?
- 3.9 Does the library have a board- Y approved whistle blower policy?
- 3.10 Does the library have a board- Y approved sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/23.

## ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.11 Does the library provide service Y to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?
- 3.12 Does the library have assistive N devices for persons who are deaf and hearing impaired (TTY/TDD)?
- 3.13 Does the library have large print Y books?
- 3.14 Does the library have assistive N technology for people who are visually impaired or blind?
- 3.15 If so, what do you have? If no, go to next question

screen reader, such as JAWS, No Windoweyes or NVDA

refreshable Braille commonly No referred to as a refreshable Braille display

screen magnification software, No such as Zoomtext

electronic scanning and reading No software, such as OpenBook

3.16 Is the library registered for N services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

#### **Library Sponsored Programs**

#### LIVE PROGRAM SESSIONS and ATTENDANCE

## Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

## Live Programs Categorized by Age

- 3.17a Number of Sessions Targeted at 3 Children Ages 0-5
- 3.17b Attendance at Sessions Targeted 14 at Children Ages 0-5
- 3.18a Number of Sessions Targeted at 5 Children Ages 6-11
- 3.18b Attendance at Sessions Targeted 43 at Children Ages 6-11
- 3.19a Number of Sessions Targeted at 12 Young Adults Ages 12-18
- 3.19b Attendance at Sessions Targeted 96 at Young Adults Ages 12-18
- 3.20a Number of Sessions Targeted at 3 Adults Age 19 or Older
- 3.20b Attendance at Sessions Targeted 104 at Adults Age 19 or Older
- 3.21a Number of General Interest 7
  Program Sessions

3.21b At Program S	ttendance at General Interest Sessions	318
Categoriz	otal Sessions of Live Programs ed by Age (sum of 3.17a, 9a, 3.20a, 3.21a)	30
Programs	otal Attendance at Live Categorized by Age (sum of 8b, 3.19b, 3.20b, 3.21b)	575
Live Prog	rams Categorized by Venue	
3.24a To Sessions	otal Live Onsite Program	13
3.24b To Attendance	otal Live Onsite Program	147
3.25a To Sessions	otal Live Offsite Program	17
3.25b To Attendance	otal Live Offsite Program	428
3.26a To Sessions	otal Live Virtual Program	0
3.26b To Attendance	otal Live Virtual Program	0
	otal Sessions of Live Programs ed by Venue (sum of 3.24a, 6a)	30
Programs	otal Attendance at Live Categorized by Venue (sum of 5b, 3.26b)	575
Prerecord	ed and One-on-One Programs	
	otal Number of Prerecorded Presentations	0
	otal Views of Prerecorded Presentations within 30 Days	0
3.31 O	ne-on-One Program Sessions	11
3.32 Ar Program S	ttendance at One-on-One Sessions	11

3.33	Did your library offer teen-led	Y
activiti	es during the 2023 calendar year?	

3.34 Do library staff, trustees and/or Yes volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?

Please report information on SUMMER READING PROGRAMS for the 2023 calendar year

#### **SUMMER READING PROGRAM**

reading Yes, N	Did the library offer a summer g program in 2023? (Enter Y for for No) If entering no, proceed next section.	Y
	Library outlets offering the reading program	1

- 3.37 Children registered for the library's summer reading program 62
- 3.38 Young adults registered for the 0 library's summer reading program
- 3.39 Adults registered for the library's summer reading program
- 3.40 Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)
- 3.41a Children's program sessions 24 Summer 2023
- 3.41b Children's program attendance 176 Summer 2023
- 3.42a Young adult program sessions 0 Summer 2023
- 3.42b Young adult program attendance 0 Summer 2023
- 3.43a Adult program sessions 0 Summer 2023

	Adult program attendance - er 2023	0
3.44 Summ 3.43a)	Total program sessions - er 2023 (total 3.41a + 3.42a +	24
3.45 Summ 3.43b)	Total program attendance - er 2023 (total 3.41b + 3.42b +	176
3.46 Readin and/or	Did the library use the Summer ag at New York Libraries name logo?	Y
(CSLP	Did the library use the orative Summer Library Program ) Manual, provided through the ork State Library?	Y
COLL	ABORATORS	
3.48 BOCE	Public school district(s) and/or	1
3.48	Public school district(s) and/or	1
3.48 BOCE	Public school district(s) and/or S	
3.48 BOCE 3.49	Public school district(s) and/or S  Non-public school(s)	1
3.48 BOCE 3.49 3.50	Public school district(s) and/or S  Non-public school(s)  Childcare center(s)	1 2
3.48 BOCE 3.49 3.50 3.51	Public school district(s) and/or S  Non-public school(s)  Childcare center(s)  Summer camp(s)	1 2 0
3.48 BOCE 3.49 3.50 3.51 3.52	Public school district(s) and/or S  Non-public school(s)  Childcare center(s)  Summer camp(s)  Municipality/Municipalities	1 2 0 4

# **Early Literacy**

Please report information on EARLY LITERACY PROGRAMS for the 2023 calendar year.

## **EARLY LITERACY PROGRAMS**

3.56 Did the library offer early N literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

	Focus on birth - school entry rgarten) sessions	
	Focus on birth - school entry rgarten) attendance	
3.58a session	Focus on parents & caregivers as	
3.58b attenda	Focus on parents & caregivers ance	
3.59a	Combined audience sessions	
3.59b	Combined audience attendance	
3.60	Total Sessions	0
3.61	Total Attendance	0
3.62 -	Collaborators (check all that apply	y):
a.	Childcare center(s)	No
b. BOCE	Public School District(s) and/or S	No
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e. note)	Other (describe using the State	No

## **Adult Literacy**

Please report information on ADULT LITERACY for the 2023 calendar year.

## **ADULT LITERACY**

3.63 Did the library offer adult N literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

# 3.64a Total group program sessions

- 3.64b Total group program attendance
- 3.65a Total one-on-one program sessions
- 3.65b Total one-on-one program attendance
- 3.66 Collaborators (check all that apply)
- a. Literacy NY (Literacy No Volunteers of America)
- b. Public School District(s) and/or No BOCES
- c. Non-Public Schools No
- d. Other (see instructions and No describe using Note)

#### ESOL / Digital Literacy

Please report information on ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS for the 2023 calendar year.

## ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67 Did the library offer English for N Speakers of Other Languages (ESOL) programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

- 3.68a Children's program sessions
- 3.68b Children's program attendance
- 3.69a Young adult program sessions
- 3.69b Young adult program attendance
- 3.70a Adult program sessions
- 3.70b Adult program attendance
- 3.71 Total program sessions (total 0

3.68a + 3.69a + 3.70a

- 3.72 Total program attendance (total 0 3.68b + 3.69b + 3.70b)
- 3.73a One-on-one program sessions
- 3.73b One-on-one program attendance
- 3.74 Collaborators (check all that apply):
- a. Literacy NY (Literacy No Volunteers of America)
- b. Public School District(s) and/or No BOCES
- c. Non-Public School(s) No
- d. Other (describe using the Note) No

Please report information on DIGITAL LITERACY for the 2023 calendar year.

#### DIGITAL LITERACY

3.75 Did the library offer digital N literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

- 3.76a Total group program sessions
- 3.76b Total group program attendance
- 3.77a Total one-on-one program sessions
- 3.77b Total one-on-one program attendance

## 4. LIBRARY TRANSACTIONS

Circulation / Electronic Use Reference Transactions

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

#### CATALOGED BOOK CIRCULATION

- 4.1 Adult Fiction Books 2.413
- 4.2 Adult Non-fiction Books 171

	Total Adult Books (Total ns 4.1 & 4.2)	2,584
4.4	Children's Fiction Books	534
4.5	Children's Non-fiction Books	126
	Total Children's Books (Total ns 4.4 & 4.5)	660
	Total Cataloged Book tion (Total question 4.3 & 4.6)	3,244
CIRCU	JLATION OF OTHER MATER	IALS
4.8 Materia	Circulation of Adult Other	157
4.9 Materia	Circulation of Children's Other	35
	Circulation of Other Physical Total questions 4.8, 4.9)	192
	Physical Item Circulation (Total ns 4.7 & 4.10)	3,436
ELEC	FRONIC USE	
4.12	Use of Electronic Material	198
	Successful Retrieval of nic Information	431
4.14 questio	Electronic Content Use (Total ns 4.12 & 4.13)	629
	Total Circulation of Materials questions 4.11 & 4.12)	3,634
	Total Collection Use (Total ns 4.13 & 4.15)	4,065
	Grand Total Circulation of on's Materials (Total questions 4.6	695
period, fines to	As of the end of the reporting does the library charge overdue any users when they fail to physical print materials by the	No

# REFERENCE TRANSACTIONS

4.19	Total Reference Transactions	367
Referen	Regarding the number of nce Transactions entered, is this ual count or an annual estimate on a typical week or weeks?	ES - Annual Estimate Based on Typical Week(s)
4.20 referen	Does the library offer virtual ce?	N
Interlib	rary Loan	
INTE	RLIBRARY LOAN - MATERIA	ALS RECEIVED (BORROWED)
4.21 RECEI	TOTAL MATERIALS VED	879
INTE	RLIBRARY LOAN - MATERIA	ALS PROVIDED (LOANED)
4.22 PROV	TOTAL MATERIALS IDED	1,621
	CHNOLOGY AND TELE all information as of December 3	
SVSTI	EMS AND SERVICES	
51511	ENISTIND SERVICES	
5.1	Automated circulation system?	Y
	Automated circulation system?  Online public access catalog	Y Y
5.1 5.2 (OPAC 5.3	Automated circulation system?  Online public access catalog	
5.1 5.2 (OPAC 5.3 from o	Automated circulation system?  Online public access catalog  ()?  Electronic access to the OPAC	Y
5.1 5.2 (OPAC 5.3 from of 5.4 library	Automated circulation system?  Online public access catalog  ()?  Electronic access to the OPAC utside the library?  Annual number of visits to the	Y Y
5.1 5.2 (OPAC 5.3 from of 5.4 library	Automated circulation system?  Online public access catalog  ()?  Electronic access to the OPAC utside the library?  Annual number of visits to the s web site  Does the library use Internet g software on any computer?  Does your library use social	Y Y 23,606
5.1 5.2 (OPAC 5.3 from o 5.4 library 5.5 filterin 5.6	Automated circulation system?  Online public access catalog  ()?  Electronic access to the OPAC atside the library?  Annual number of visits to the sweb site  Does the library use Internet g software on any computer?  Does your library use social  Does the library file for E-rate	Y Y 23,606 N
5.1 5.2 (OPAC 5.3 from of 5.4 library 5.5 filterin 5.6 media? 5.7 benefit 5.8	Automated circulation system?  Online public access catalog  ()?  Electronic access to the OPAC atside the library?  Annual number of visits to the sweb site  Does the library use Internet g software on any computer?  Does your library use social  Does the library file for E-rate	Y Y 23,606 N Y

- 5.10 Name of the person responsible SALS IT for the library's Information Technology (IT) services
- 5.11 IT contact's telephone number (518) 585-7300 (enter 10 digits only and hit the Tab key)
- 5.12 IT contact's email address ja@sals.edu

## 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

## FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per 29.5 workweek used to compute FTE for all paid library personnel in this section.

## **BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2	Library Director (certified)	0
6.3 (certific	Vacant Library Director ed)	0
6.4	Library Manager (not certified)	.75
6.5 certifie	Vacant Library Manager (not d)	0
6.6	Librarian	0
6.7	Vacant Librarian	0
	Library list/Paraprofessional	.57
	Vacant Library list/Paraprofessional	0
6.10	Other Staff	0
6.11	Vacant Other Staff	0
	TOTAL PAID STAFF (Total ons 6.2, 6.4, 6.6, 6.8 & 6.10)	1.32

6.13 VACANT TOTAL PAID STAFF 0.00 (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)

#### SALARY INFORMATION

6.14 (certifi	FTE - Library Director (ed)	0
6.15 (certifi	3	\$0
6.16 certifie	FTE - Library Manager (not ed)	0
6.17 certifie	j j č (	\$19,026
6.18	FTE - Librarian	0
6.19	Salary - Librarian	\$0

## 7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, **2023**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

- 1. Is governed by written bylaws Y which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re–approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board- Y approved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved Y written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written Y policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.

- 5. Annually prepares and publishes Y a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- 6. Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.
- 7. Is open the minimum standard Y number of public service hours for population served. (see instructions)
- 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

Y

8a.	space	Y
8b.	lighting	Y

8c. shelving Y

8d. seating Y

8e. power infrastructure Y

8f. data infrastructure Y

8g. public restroom Y

- 9. Provides programming to Y address community needs, as outlined in the library's long-range plan of service.
- 10. Provides

10a. a circulation system that Y facilitates access to the local library collection and other library catalogs

10b. equipment, technology, and Y internet connectivity to address community needs and facilitate access to information.

- 11. Provides access to current Y library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.
- 12. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.
- 13. Provides library staff with Y annual technology training, appropriate to their position, to address community needs, as outlined in the library's longrange plan of service.
- 14. Establishes and maintains Y partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5 OUTL	TOTAL PUBLIC SERVICE ETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

- 8.6 Minimum Weekly Total Hours 29.50 Main Library
- 8.7 Minimum Weekly Total Hours 0.00 Branch Libraries
- 8.8 Minimum Weekly Total Hours 0.00 Bookmobiles

8.9 Minimum Weekly Total Hours - 29.50 Total Hours Open (Total questions 8.6 -8.8)

8.10 Annual Total Hours - Main 1,534.00 Library

8.11 Annual Total Hours - Branch 0.00

Libraries

0.00 8.12 Annual Total Hours -

Bookmobiles

8.13 Annual Hours Open - Total 1,534.00 Hours Open (Total questions 8.10

through 8.12)

## 9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre-filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	FORT EDWARD FREE LIBRARY
2.	Outlet Name Status	00
3.	Street Address	23 EAST STREET
4.	Outlet Street Address Status	00
5.	City	FORT EDWARD
6.	Zip Code	12828
7.	Phone (enter 10 digits only)	(518) 747-6743

8. only)	Fax Number (enter 10 digits	(518) 747-6743
9.	E-mail Address	vplude@sals.edu
10.	Outlet URL	https://foredwaredlibrary.sals.edu/
11.	County	WASHINGTON
12.	School District	Fort Edward Union Free
13.	Library System	Southern Adirondack Library System
14.	Outlet Type Code (select one):	CE
15. for Th	Public Service Hours Per Year is Outlet	1,534
16. Open	Number of Weeks This Outlet is	52
library	Does this outlet have meeting available for public use (non-sponsored programs, meetings events)?	Y
18. for pul closed	Is the meeting space available blic use even when the outlet is?	Y
	Total number of non-library ored programs, meetings and/or at this outlet	15
20. (select	Enter the appropriate outlet code one):	LO
21.	Who owns this outlet building?	Library Board
22. this ou	Who owns the land on which tlet is built?	Library Board
23. initiall	Indicate the year this outlet was y constructed	1850
	Indicate the year this outlet vent a major renovation costing 0 or more	1996
25.	Square footage of the outlet	3,600
26. Used b	Number of Internet Computers by General Public	2
27. public	Number of uses (sessions) of Internet computers per year	330

27a Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28. Type of connection on the outlet's public Internet computers	Cable
29. Maximum <u>download</u> speed of connection on the outlet's public Internet computers	8 Greater than or equal to 15 mbps and less than 25 mbps
30. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	4 Greater than or equal to 1.5 mbps and less than 3 mbps
31. Internet Provider	Spectrum/Time Warner Cable
32. WiFi Access	No restrictions to access
33. Wireless Sessions	431
33a Reporting Method for Wireless Sessions	CT - Annual Count
34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	
35. Is every public part of the outle accessible to a person in a wheelchair?	t Y
36. Does your <b>outlet</b> have a Makerspace?	N
37. LIBID	7600642320
38. FSCSID	NY0635
39. Number of Bookmobiles in the Bookmobile Outlet Record	0
40. Outlet Structure Status	00

# 10. OFFICERS AND TRUSTEES

## **Trustees and Terms / Trustee Names**

Report information about trustee meetings as of December 31, 2023. All public and association libraries are required by Education Law to hold at least four meetings a year.

# **BOARD MEETINGS**

10.1 Total number of board meetings 9 held during calendar year (January 1, 2023 to December 31, 2023)

#### NUMBER OF TRUSTEES AND TERMS

- 10.2 If the library's charter No documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.
- 10.3 If your library has a range, how N/A many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.
- 10.4 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.
- 10.5 What is the **trustee term** 3 **length, as stated in your library's charter documents (incorporation)?** If a term length is not stated, please explain in a Note.
- 10.6 I attest that all trustees Y participated in trustee education in the last calendar year (2023). If entering No, provide explanation in a Note.

#### BOARD MEMBER SELECTION

Status

10.7 Enter Board Member Selection EA - board members are elected by the library association membership

7

Please Note: last year's answers for repeating groups cannot be displayed.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

Filled

1.	Status	Tilled
2.	First Name of Board Member	MaryEllen
3.	Last Name of Board Member	Fisher

4. Mailing Address 95 East Street

5.	City	Fort Edward
6.	Zip Code (5 digits only)	12828
7.	E-mail address	maryefish2010@yahoo.com
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2023
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2026
should whose and sh- ending trustee filling	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous 's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to date.	Yes
14. (mm/d	The date the Oath of Office d/yyyy) was taken	N/A
	The date the Oath of Office was rith town or county clerk d/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	James
3.	Last Name of Board Member	Donahue
4.	Mailing Address	Center Street
5.	City	Fort Edward
6.	Zip Code (5 digits only)	12828
7.	E-mail address	jfdonahue@hotmail.com
8.	Office Held or Trustee	President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2022
11.	Term Expires	January

12. Term Expires - Year (yyyy) 2025 Is the trustee serving a full N/A 13. term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. The date the Oath of Office 14. N/A (mm/dd/yyyy) was taken 15. The date the Oath of Office was N/A filed with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? N Filled 1. Status First Name of Board Member 2. John 3. Last Name of Board Member Godfrey 4. **Mailing Address** 15 Rogers Street 5. Fort Edward City 6. Zip Code (5 digits only) 12828 7. E-mail address johngodfrey32@gmail.com 8. Office Held or Trustee Vice President 9. Term Begins - Month January 10. Term Begins - Year (year) 2022 11. Term Expires January 12. Term Expires - Year (yyyy) 2025 Yes 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to

ending date.

	ld/yyyy) was taken	14/11
	The date the Oath of Office was with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Kate
3.	Last Name of Board Member	Hunsdon
4.	Mailing Address	10 Prospect Street
5.	City	Fort Edward
6.	Zip Code (5 digits only)	12828
7.	E-mail address	katehunsdon@gmail.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2022
11.	Term Expires	January
11. 12.	Term Expires  Term Expires - Year (yyyy)	January 2025
12. 13. term? should whose and she ending trusted filling which	-	•
12. 13. term? should whose and shending trustee filling which ending 14.	Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee tunexpired term is being filled, would identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to	2025
12. 13. term? should whose and shending trustee filling which ending 14. (mm/d) 15. filed v	Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee I unexpired term is being filled, I would identify the beginning and I date of the unexpired previous I se's term. Example: Trustee is I the remainder of [name]'s term, I was to run from beginning date to I date.  The date the Oath of Office	2025 Yes
12. 13. term? should whose and shending trustee filling which ending 14. (mm/d) 15. filed v	Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee I unexpired term is being filled, I would identify the beginning and I date of the unexpired previous I se's term. Example: Trustee is I the remainder of [name]'s term, I was to run from beginning date to I date.  The date the Oath of Office I date the Oath of Office was I with town or county clerk	2025 Yes
12. 13. term? should whose and she ending trustee filling which ending 14. (mm/d) 15. filed v (mm/d)	Term Expires - Year (yyyy)  Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee I unexpired term is being filled, I would identify the beginning and I date of the unexpired previous I se's term. Example: Trustee is I the remainder of [name]'s term, I was to run from beginning date to I date.  The date the Oath of Office I date the Oath of Office was I with town or county clerk I date yyyy)	2025 Yes N/A N/A

14.

The date the Oath of Office

N/A

3.	Last Name of Board Member	Clark
4.	Mailing Address	Summit Street
5.	City	Fort Edward
6.	Zip Code (5 digits only)	12828
7.	E-mail address	morgansclark@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	June
10.	Term Begins - Year (year)	2022
11.	Term Expires	January
12.	Term Expires - Year (yyyy)	2025
should whose and sh ending trustee filling	Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to g date.	No
14. (mm/c	The date the Oath of Office Id/yyyy) was taken	N/A
	The date the Oath of Office was with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Vacant
2.	First Name of Board Member	N/A
3.	Last Name of Board Member	N/A
4.	Mailing Address	N/A
5.	City	N/A
6.	Zip Code (5 digits only)	N/A
7.	E-mail address	N/A
8.	Office Held or Trustee	
9.	Term Begins - Month	

10.	Term Begins - Year (year)	N/A
11.	Term Expires	N/A
12.	Term Expires - Year (yyyy)	N/A
should whose and sh ending trustee filling	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and gdate of the unexpired previous is term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date to gdate.	N/A
14. (mm/c	The date the Oath of Office ld/yyyy) was taken	
	The date the Oath of Office was with town or county clerk ld/yyyy)	N/A
16.	Is this a brand new trustee?	
<ul><li>16.</li><li>1.</li></ul>	Is this a brand new trustee? Status	Vacant
		Vacant N/A
1.	Status	
1. 2.	Status First Name of Board Member	N/A
<ol> <li>2.</li> <li>3.</li> </ol>	Status First Name of Board Member Last Name of Board Member	N/A N/A
<ol> <li>1.</li> <li>2.</li> <li>3.</li> <li>4.</li> </ol>	Status First Name of Board Member Last Name of Board Member Mailing Address	N/A N/A N/A
<ol> <li>2.</li> <li>3.</li> <li>4.</li> <li>5.</li> </ol>	Status First Name of Board Member Last Name of Board Member Mailing Address City	N/A N/A N/A
<ol> <li>1.</li> <li>2.</li> <li>3.</li> <li>4.</li> <li>6.</li> </ol>	Status First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only)	N/A N/A N/A N/A
<ol> <li>1.</li> <li>2.</li> <li>3.</li> <li>4.</li> <li>5.</li> <li>6.</li> <li>7.</li> </ol>	Status First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address	N/A N/A N/A N/A
<ol> <li>1.</li> <li>2.</li> <li>3.</li> <li>4.</li> <li>6.</li> <li>7.</li> <li>8.</li> </ol>	Status First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee	N/A N/A N/A N/A
<ol> <li>1.</li> <li>2.</li> <li>3.</li> <li>4.</li> <li>5.</li> <li>6.</li> <li>7.</li> <li>8.</li> <li>9.</li> </ol>	Status First Name of Board Member Last Name of Board Member Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month	N/A N/A N/A N/A N/A N/A

- 13. Is the trustee serving a full N/A term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office N/A (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was N/A filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?

## 11. OPERATING FUNDS RECEIPTS

Local Public Funds / System Cash Grants / Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click here to read general instructions before completing this section.

#### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

Library System Southern Adirondack Library System

1. Source of Funds Village

2. Name of funding County, Fort Edward Village Municipality or School District

3. Amount \$5,000

- 4. Subject to public vote held in N reporting year or in a previous reporting year(s).
- 5. Written Contractual Agreement Y

	Library System	Southern Adirondack Library System
1.	Source of Funds	Town
2. Munici	Name of funding County, ipality or School District	Town of Fort Edward
3.	Amount	\$7,500
4. reporting year(s)	Subject to public vote held in ng year or in a previous reporting.	N
5.	Written Contractual Agreement	Y
	Library System	Southern Adirondack Library System
1.	Source of Funds	School District
2. Munici	Name of funding County, pality or School District	Fort Edward Union Free School
3.	Amount	\$3,000
4. reporting year(s)	Subject to public vote held in ng year or in a previous reporting.	N
5.	Written Contractual Agreement	Y
11.2 <b>FUND</b>	TOTAL LOCAL PUBLIC S	\$15,500
SYSTI	EM CASH GRANTS TO MEMI	BER LIBRARY
11.3 (LLSA	Local Library Services Aid )	\$1,437
	Record all Central Library es Aid monies received from headquarters	\$0
11.5 from the	Additional State Aid received ne System	\$0
11.6 System	Federal Aid received from the	\$0
11.7	Other Cash Grants	\$0
	TOTAL SYSTEM CASH ITS (Add Questions 11.3, 11.4, 1.6 and 11.7)	\$1,437

# OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
Federal Aid / Other Receipts	
FEDERAL AID FOR LIBRARY OPE	RATION
11.10 LSTA	\$0
11.11 Other Federal Aid	\$0
11.12 <b>TOTAL FEDERAL AID</b> (Add Questions 11.10 and 11.11)	\$0
11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHER RECEIPTS	
11.14 Gifts and Endowments	\$40,172
11.15 Fund Raising	\$384
11.16 Income from Investments	\$17,000
11.17 Library Charges	\$392
11.18 Other	\$5,340
11.19 <b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$63,288
11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$80,225
11.21 BUDGET LOANS	\$0
Transfers / Grant Total	
TRANSFERS	
11.22 From Capital Fund (Same as Question 14.8)	\$0
11.23 From Other Funds	\$0

# 11.24 TOTAL TRANSFERS (Add \$0 Questions 11.22 and 11.23)

11.25 BALANCE IN OPERATING \$16,250 FUND - Beginning Balance for Fiscal Year Ending 2023 (Same as Question 12.39 of previous year if fiscal year has not changed)

11.26 GRAND TOTAL RECEIPTS, \$96,475 BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

## 12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

#### STAFF EXPENDITURES

Expenditures

12.8

## Salaries & Wages Paid from Library Funds

Salain	s & wages I aid II oili Library I	unus
12.1	Certified Librarians	\$0
12.2	Other Staff	\$25,648
12.3 Expenda 12.2)	Total Salaries & Wages ditures (Add Questions 12.1 and	\$25,648
12.4 Expen	Employee Benefits ditures	\$10,040
12.5 Questi	Total Staff Expenditures (Add ons 12.3 and 12.4)	\$35,688
COLL	ECTION EXPENDITURES	
12.6	Print Materials Expenditures	\$8,151
12.7	Electronic Materials	\$205

Other Materials Expenditures

\$0

12.9	<b>Total Collection Expenditures</b>	\$8,356
(Add (	Duestions 12.6, 12.7 and 12.8)	

# CAPITAL EXPENDITURES FROM OPERATING FUNDS

	From Local Public Funds	\$0
(71PF)		
12.11	From Other Funds (710F)	\$0
12 12	Total Capital Expenditures	\$0
	Questions 12.10 and 12.11)	ΨΟ

# OPERATION AND MAINTENANCE OF BUILDINGS

# Repairs to Building & Building Equipment

12.13 From Local Public Funds (72PF)	\$0
12.14 From Other Funds (72OF)	\$3,527
12.15 <b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$3,527
12.16 Other Disbursements for Operation & Maintenance of Buildings	\$13,554
12.17 <b>Total Operation &amp; Maintenance of Buildings</b> (Add Questions 12.15 and 12.16)	\$17,081

## MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$1,400
12.19	Telecommunications	\$2,388
12.21	Professional & Consultant Fees	\$0
12.22	Equipment	\$4,432
12.23	Other Miscellaneous	\$15,742
(Add (	Total Miscellaneous Expenses Questions 12.18, 12.19, 12.21, and 12.23)	\$23,962

**Contracts / Debt Service / Transfers / Grand Total** 

12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$3,282
DEBT SERVICE	
Capital Purposes Loans (Principal and	l Interest)
12.26 From Local Public Funds (73PF)	\$0
12.27 From Other Funds (73OF)	\$0
12.28 <b>Total</b> (Add Questions 12.26 and 12.27)	\$0
Other Loans	
12.29 Budget Loans (Principal and Interest)	\$0
12.30 Short-Term Loans	\$0
12.31 <b>Total Debt Service</b> (Add Questions 12.28, 12.29 and 12.30)	\$0
12.32 <b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$88,369
TRANSFERS	
Transfers to Capital Fund	
12.33 From Local Public Funds (76PF)	\$0
12.34 From Other Funds (76OF)	\$0
12.35 Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36 Transfer to Other Funds	\$0
12.37 <b>TOTAL TRANSFERS</b> (Add Questions 12.35 and 12.36)	\$0
12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$88,369

12.39 BALANCE IN OPERATING \$8,106 FUND - Ending Balance for the Fiscal Year Ending 2023

12.40 **GRAND TOTAL** \$96,475 **DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.38 and 12.39; same as Question 11.26)

#### ASSURANCE

12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

#### **FISCAL AUDIT**

12.42 Last audit performed 08/12/2004 (mm/dd/yyyy)

12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)

12.44 Indicate type of audit (select Private Accounting Firm one):

#### **CAPITAL FUND**

12.45 Does the library have a Capital Number Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

## 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

## **REVENUES FROM LOCAL SOURCES**

13.1 Revenues from Local \$0 Government Sources

13.2 All Other Revenues from Local \$0 Sources

13.3 **Total Revenues from Local** \$0 **Sources** (Add Questions 13.1 and 13.2)

STAT	E AID FOR CAPITAL PROJEC	TTS
13.4 Constr	State Aid Received for ruction	\$0
13.5	Other State Aid	\$0
13.6 13.4 a	<b>Total State Aid</b> (Add Questions nd 13.5)	\$0
FEDE	CRAL AID FOR CAPITAL PRO	JECTS
13.7	TOTAL FEDERAL AID	\$0
INTE	RFUND REVENUE	
13.8 (Same	Transfer from Operating Fund as Question 12.35)	\$0
13.9 Questi	<b>TOTAL REVENUES</b> (Add ons 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11 (Add (	TOTAL CASH RECEIPTS Questions 13.9 and 13.10)	\$0
FUNE Year E 14.11	BALANCE IN CAPITAL D - Beginning Balance for Fiscal Ending 2023 (Same as Question of previous year, if fiscal year has anged)	\$0
	TOTAL CASH RECEIPTS BALANCE(Add Questions 13.11 3.12; same as Question 14.12)	\$0
Repor		EMENTS  eal reporting year reported in Part 1. ROUND TO THE  to read general instructions before completing this section.
PROJ	ECT EXPENDITURES	
14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0

14.5 Co	ollection Expenditures	\$0
	otal Other Disbursements (Add 14.3, 14.4 and 14.5)	\$0
<b>EXPEND</b>	OTAL PROJECT OTTURES (Add Questions and 14.6)	\$0
	RANSFER TO TING FUND (Same as 11.22)	\$0
14.9 NO EXPEND	ON-PROJECT SITURES	\$0
DISBURS	OTAL CASH SEMENTS AND ERS (Add Questions 14.7, 14.9)	\$0
	ALANCE IN CAPITAL Ending Balance for the Fiscal ng 2023	\$0
DISBURS	OTAL CASH SEMENTS AND BALANCE stions 14.10 and 14.11; same on 13.13)	\$0

# 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

# 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.00
16.2	Total Librarians	0.97
16.3	All Other Paid Staff	0.00
16.4	Total Paid Employees	0.97
16.5	State Government Revenue	\$1,437
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$63,288

16.8	Total Operating Revenue	\$80,225
16.9	Other Operating Expenditures	\$44,325
16.10	Total Operating Expenditures	\$88,369
16.11	Total Capital Expenditures	\$0
16.12	Print Materials	16,911
16.12a Collect	Total Physical Items in tion	17,850
16.13	Total Registered Borrowers	441
16.14 Receip	Other Capital Revenue and ts	\$0
	Number of Internet Computers y General Public	2
	Total Uses (sessions) of Public t Computers Per Year	330
16.17	Wireless Sessions	431
16.18	Total Capital Revenue	\$0

# 17. FOR NEW YORK STATE LIBRARY USE ONLY

7600642320

17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	PL1
17.7	FSCS ID	NY0635
17.8	SED CODE	640601700001
17.9	INSTITUTION ID	800000035965

# **SUGGESTED IMPROVEMENTS**

17.1

LIB ID

Library Name: FORT EDWARD FREE LIBRARY

Library System: Southern Adirondack Library System

Name of Person Completing Victoria Plude

Form:

Phone Number: (518) 747-6743

I am satisfied that this resource Neither Agree nor Disagree (Collect) is meeting library needs:

Applying this resource (Collect) Neither Agree nor Disagree will help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!