

# Fort Edward Free Library

## 2022 Proposed Annual Budget

Income categories	2021 Income
Copies and Fines	\$ 500.00
Grants	\$ 5,000.00
Misc. (inc. donations)	\$ 1,000.00
Programs (inc. LLSA)	\$ 7,000.00
School	\$ 1,000.00
Town	\$ 7,500.00
Trusts	\$ 24,500.00
Village	\$ 5,000.00
<b>TOTAL:</b>	<b>\$ 51,500.00</b>

Expense categories	2021 Expenses
Bldg. utilities (Nat. Grid, Verizon, Ins.)	\$ 3,500.00
Bldg./ Office/Maint./equip	\$ 2,500.00
Misc.	\$ 1,500.00
Payroll (wages and expenses)	\$ 30,000.00
Petty Cash./postage	\$ 2,500.00
Print materials (Amazon, newspaper, Center Point)	\$ 6,500.00
Programs (inc. golf and misc.)	\$ 2,500.00
SALS/MVLS/JA	\$ 2,500.00
<b>TOTAL:</b>	<b>\$ 51,500.00</b>

Income categories	2022 Proposed Income
Copies and fees	\$ 500.00
Grants	\$ 5,000.00
Donations	\$ 3,000.00
Investments	\$ 13,400.00
Fundraisers	\$ 3,500.00
School	\$ 1,000.00
Town	\$ 7,500.00
Trusts	\$ 24,500.00
Village	\$ 5,000.00
<b>TOTAL:</b>	<b>\$ 63,400.00</b>

Expense categories	2022 Proposed Expenses
Bldg. utilities (Nat. Grid, Verizon, Ins.)	\$ 8,000.00
Office equip (JA, National Business)	\$ 5,000.00
Cleaning	\$ 1,700.00
Lawn and Snow maintenance	\$ 1,700.00
Building maintenance	\$ 5,000.00
Misc.	\$ 1,500.00
Payroll	\$ 30,000.00
Petty Cash/postage	\$ 1,000.00
Print materials (Amazon, newspaper, Center Point)	\$ 7,500.00
Programs (inc. golf and misc.)	\$ 2,000.00
<b>TOTAL:</b>	<b>\$ 63,400.00</b>