

Fort Edward Free Library

2019 Annual Budget

INCOME:	2019 Budget
Copies and Fines	\$ 500.00
Grants	\$ 5,000.00
Misc. (inc. donations)	\$ 1,000.00
Programs (inc. LLSA)	\$ 7,000.00
School	\$ 6,000.00
Town	\$ 6,000.00
Trusts	\$ 24,500.00
Village	\$ 6,000.00
TOTAL:	\$ 56,000.00

EXPENSES:	2019 Budget
Bldg. utilities (Nat. Grid, Verizon, Ins.)	\$ 6,000.00
Bldg./ Office/Maint./equip	\$ 2,500.00
Misc.	\$ 1,500.00
Payroll (wages and expenses)	\$ 30,000.00
Petty Cash./postage	\$ 2,500.00
Print materials (Amazon, newspaper, Center Point)	\$ 6,500.00
Programs (inc. golf and misc.)	\$ 4,500.00
SALS/MVLS/JA	\$ 2,500.00
TOTAL:	\$ 56,000.00